

Expenditure Budget Area	2016/17 Original Budget	2016/17 Actual Outturn	2017/18 Original Budget	2017/18 Actual Outturn	2018/19 Original Budget	2018/19 Current Projected Outturn
Salaries	2,717	2,405	2,600	5,732	5,225	5,225
Stationary	150	47	250	132	200	200
Village Hall Hire	250	179	250	228	250	250
Grass Cutting	4,500	3,541	5,000	4,125	5,000	5,000
Swinderby Link Up	220	220	230	240	260	260
Accountant/Internal Audit	120	430	200	235	100	100
External Audit	130	150	250	120	0	0
Dog Bin Emptying	300	223	400	0	400	400
FIT membership	50	50	50	50	50	50
Insurances	500	428	300	435	457	457
Moles Contractor	0	0	500	1,100	550	550
Tree Maintenance	1,000	0	2,000	2,450	2,500	2,500
IT	500	459	400	91	200	200
Trent Valley IDB	20	18	25	18	18	18
Assets	4,300	104	120	0	2,900	2,900
Subscriptions (LALC/ICO etc)	230	0	250	523	550	550
LALC Training Courses/Publications	400	73	90	250	263	263
Donations (Section 137 Grants)	500	400	300	1,440	300	300
Mower Maintenance	0	32	500	522	500	500
Play Area Maintenance/Inspections	0	282	1,500	2,218	2,218	2,218
Village Maintenance	2,000	244	1,500	1,587	1,500	1,500
By-election reserve	0	0	600	600	0	0
Legal Fees	1,100	0	0	0	0	0
Bank Charges	0	10	0	54	72	72
<b>Total</b>	<b>18,987</b>	<b>9,295</b>	<b>17,315</b>	<b>22,150</b>	<b>23,513</b>	<b>23,513</b>

Income Budget Areas	2016/17 Original Budget	2016/17 Actual Outturn	2017/18 Original Budget	2017/18 Actual Outturn	2018/19 Original Budget	2018/19 Current Projected Outturn
Precept	12,302	12,302	16,108	16,108	17,138	17,138
NKDC Grant	198	198	107	107	50	50
Grass Cutting Grant	900	900	660	1,134	800	800
Norton Disney Riding Club - Station Road Field	200	200	440	280	300	300
<b>Total</b>	<b>13,600</b>	<b>13,600</b>	<b>17,315</b>	<b>17,629</b>	<b>18,288</b>	<b>18,288</b>